

SUMMARY OF GRANTS 2021/22				Ysgol Y Parc (6632136)		
GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £		
ALP	Recruit, Recover, Raise Standards: Accelerating Learning Programme	19,818	19,818	0		
TOTAL		19,818	19,818	0		
SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
ALP	Recruit, Recover, Raise Standards: Accelerating Learning Programme		5,454	8,550	5,814	19,818
PLANNED EXPENDITURE TOTAL			5,454	8,550	5,814	19,818
ALP SUMMARIES						
Accelerated Learning Programme	PRIORITY COHORTS			Number of Pupils	Planned Expenditure	
	Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)			0	0	
	Vulnerable and disadvantaged children			75	19,818	
	Year 7			0	0	
	Other group requiring support			0	0	
	Individual requiring support			0	0	
	TOTAL				19,818	
	SUPPORT AREAS			Number of Pupils	Planned Expenditure	
	Literacy, numeracy and digital competence for exam years			0	0	
	Development of independent learning skills			75	19,818	
	Support and engagement through coaching			0	0	
	TOTAL				19,818	
	CAPACITY TYPE			Number of Pupils	Planned Expenditure	
	Teacher			15	4,049	
	NQT			0	0	
	Teaching Assistant			30	10,315	
	Other Supporting Role			0	0	
	N/A			30	5,454	
	TOTAL				19,818	